



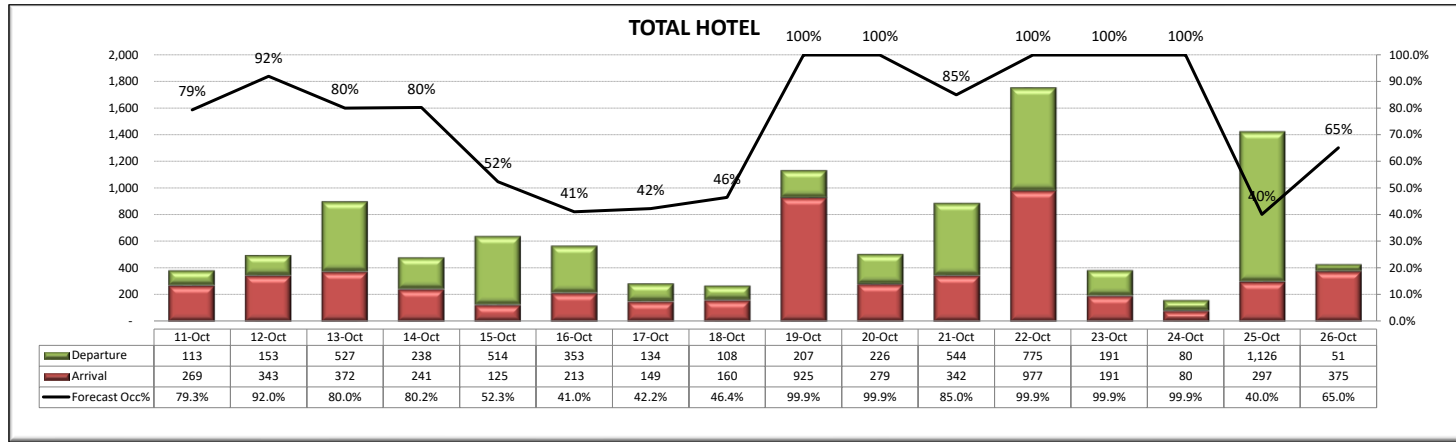
Weekly Forecast

10/11/2023

Date	Day	Availability Status	FORECASTED		FORECASTED ROOMS							ON THE BOOKS	FORECASTED GUEST COUNT				
			ARRIVALS	DEPARTURES	Occ %	Left to Sell	TRANSIENT	GROUP	Owner	Comp	TOTAL	OOO	TRANSIENT	GROUP	Owner/Comps	TOTAL	
11-Oct	WED	Chateau/Versailles	Open	133	58	90.6%	63	314	283	8	4	609	173	597	348	14	959
		Sorrento	Open	59	24	68.7%	72	90	27	41	0	158	10	199	30	146	375
		Tresor	Open	76	31	65.9%	126	91	85	3	0	179	12	171	112	245	528
		TOTAL RESORT	Open	269	113	79.3%	261	494	395	108	4	1,001	195	967	490	405	1,861
12-Oct	THU	Chateau/Versailles	Near	136	70	99%	9	394	268	9	4	675	161	823	331	15	1,168
		Sorrento	Near	78	33	84.9%	36	123	27	54	0	204	0	302	30	204	535
		Tresor	Near	129	50	84.6%	58	140	84	97	0	321	1	281	113	348	742
		TOTAL RESORT	Near	343	153	92%	103	656	379	151	4	1,190	162	1,406	473	566	2,446
13-Oct	FRI	Chateau/Versailles	Open	212	308	84.7%	104	475	90	8	6	579	162	1,121	115	17	1,254
		Sorrento	Open	67	83	78.1%	53	122	3	62	0	187	0	311	3	224	539
		Tresor	Open	93	135	73.2%	102	143	26	109	0	278	0	313	38	378	730
		TOTAL RESORT	Open	372	527	80%	259	741	119	171	6	1,037	162	1,745	157	620	2,522
14-Oct	SAT	Chateau/Versailles	Open	150	123	88.6%	78	552	42	8	3	605	162	1,311	64	12	1,387
		Sorrento	Open	29	37	74.4%	61	119	1	58	0	179	0	305	1	208	514
		Tresor	Open	62	77	69.3%	117	140	15	109	0	263	0	319	24	367	711
		TOTAL RESORT	Open	241	238	80.2%	256	811	58	167	3	1,039	162	1,935	89	587	2,612
15-Oct	SUN	Chateau/Versailles	Open	91	299	62.8%	235	346	37	8	5	396	214	806	58	14	878
		Sorrento	Open	22	91	46%	130	63	0	47	0	110	0	156	0	164	320
		Tresor	Open	12	124	39.9%	229	64	7	81	0	151	0	149	11	266	426
		TOTAL RESORT	Open	125	514	52.3%	594	473	44	128	5	650	214	1,111	69	444	1,624
16-Oct	MON	Chateau/Versailles	Open	170	203	57.5%	268	240	107	8	8	363	214	542	165	16	723
		Sorrento	Open	26	64	30.3%	167	38	0	35	0	73	0	90	0	103	193
		Tresor	Open	17	86	21.7%	297	21	10	52	0	83	0	50	17	180	247
		TOTAL RESORT	Open	213	353	41%	732	299	117	86	8	510	214	683	181	299	1,163
17-Oct	TUE	Chateau/Versailles	Open	126	90	63.1%	233	209	173	8	8	398	214	446	264	16	726
		Sorrento	Open	10	24	24.5%	181	23	1	35	0	59	0	49	1	104	154
		Tresor	Open	14	21	20%	304	14	14	48	0	76	0	30	26	169	225
		TOTAL RESORT	Open	149	134	42.2%	718	246	188	83	8	525	214	525	291	289	1,105
18-Oct	WED	Chateau/Versailles	Open	118	73	70.2%	188	240	193	8	2	443	214	513	287	10	810
		Sorrento	Open	16	21	22.4%	304	17	2	35	0	54	0	35	2	106	143
		Tresor	Open	25	13	23.3%	292	23	18	48	0	88	0	52	34	170	257
		TOTAL RESORT	Open	160	108	46.4%	784	279	213	83	2	577	214	600	323	286	1,209
19-Oct	THU	Chateau/Versailles	Near	361	120	100%	0	407	269	8	0	684	161	930	375	8	1,314
		Sorrento	Near	230	45	99.8%	1	20	187	32	0	239	0	43	228	122	394
		Tresor	Near	333	42	100%	0	14	301	65	0	380	0	35	369	245	649
		TOTAL RESORT	Near	925	207	99.9%	1	441	757	97	0	1,295	161	1,008	972	375	2,356
20-Oct	FRI	Chateau/Versailles	Near	228	174	100%	0	522	207	8	0	737	108	1,209	268	8	1,485
		Sorrento	Near	18	18	99.6%	1	16	187	36	0	239	0	46	228	138	413
		Tresor	Near	33	33	100%	0	14	295	70	0	380	0	44	353	272	669
		TOTAL RESORT	Near	279	226	99.9%	1	554	689	106	0	1,349	108	1,299	849	418	2,566
21-Oct	SAT	Chateau/Versailles	Open	133	133	100%	0	568	160	8	1	737	108	1,279	205	9	1,493
		Sorrento	Open	28	171	40.2%	143	35	23	39	0	97	0	83	29	146	258
		Tresor	Open	181	241	84.2%	60	72	169	79	0	320	0	157	216	291	664
		TOTAL RESORT	Open	342	544	85%	203	675	352	118	1	1,146	108	1,519	450	446	2,415
22-Oct	SUN	Chateau/Versailles	Near	556	557	100%	0	202	525	8	2	737	108	995	568	10	973
		Sorrento	Near	220	76	100%	0	14	193	33	0	240	0	36	231	145	413
		Tresor	Near	200	141	99%	1	17	296	66	0	379	0	30	359	274	662
		TOTAL RESORT	Near	977	775	99.9%	1	233	1,014	99	2	1,348	108	462	1,157	429	2,048
23-Oct	MON	Chateau/Versailles	Near	130	131	99.8%	1	151	577	8	0	736	108	228	612	8	848
		Sorrento	Near	19	19	100%	0	13	204	24	0	240	0	20	244	123	367
		Tresor	Near	42	41	100%	0	9	320	226	0	329	0	14	386	226	625
		TOTAL RESORT	Near	191	191	99.9%	1	174	1,101	74	0	1,349	108	265	1,242	357	1,860
24-Oct	TUE	Chateau/Versailles	Near	56	56	99.8%	1	135	593	8	0	736	108	202	629	8	843
		Sorrento	Near	7	7	100%	0	16	203	21	0	240	0	25	243	104	371
		Tresor	Near	17	17	100%	0	11	325	44	0	380	0	16	388	211	615
		TOTAL RESORT	Near	80	80	99.9%	1	162	1,121	65	0	1,348	108	246	1,260	323	1,829
25-Oct	WED	Chateau/Versailles	Open	211	592	51.8%	330	214	123	8	9	354	161	442	155	18	615
		Sorrento	Open	42	212	29.3%	170	42	1	27	0	70	0	95	1	71	167
		Tresor	Open	45	322	26.9%	278	27	16	60	0	102	0	52	22	176	250
		TOTAL RESORT	Open	297	1,126	40%	778	283	140	87	9	519	161	589	178	264	1,032
26-Oct	THU	Chateau/Versailles	Open	262	35	85%	103	394	172	8	7	581	161	864	239	16	1,119
		Sorrento	Open	47	4	47.2%	127	79	0	35	0	113	0	175	0	100	275
		Tresor	Open	66	12	41.1%	224	61	23	72	0	156	0	142	36	207	385
		TOTAL RESORT	Open	375	51	65%	454	534	195	107	7	843	161	1,181	275	323	1,779



Weekly Forecast



	CHATEAU/VERSAILLES					TRESOR					SORRENTO				
	ARR	DEP	OCC%	TOTAL RMS	TOTAL GUEST COUNT	ARR	DEP	OCC	TOTAL RMS	TOTAL GUEST COUNT	ARR	DEP	OCC	TOTAL RMS	TOTAL GUEST COUNT
Wed, Oct 11	133	58	91%	609	959	76	31	66%	242	528	59	24	69%	158	375
Thu, Oct 12	136	70	99%	675	1,168	129	50	85%	321	742	78	33	85%	204	535
Fri, Oct 13	212	308	85%	579	1,254	93	135	73%	278	730	67	83	78%	187	539
Sat, Oct 14	150	123	89%	605	1,387	62	77	69%	263	711	29	37	74%	179	514
Sun, Oct 15	91	299	63%	396	878	12	124	40%	151	426	22	91	46%	110	320
Mon, Oct 16	170	203	57%	363	723	17	86	22%	83	247	26	64	30%	73	193
Tue, Oct 17	126	90	63%	398	726	14	21	20%	76	225	10	24	25%	59	154
Wed, Oct 18	118	73	70%	443	810	25	13	23%	88	257	16	21	22%	54	143
Thu, Oct 19	361	120	100%	684	1,314	333	42	100%	380	649	230	45	100%	239	394
Fri, Oct 20	228	174	100%	737	1,485	33	33	100%	380	669	18	18	100%	239	413
Sat, Oct 21	133	133	100%	737	1,493	181	241	84%	320	664	28	171	40%	97	258
Sun, Oct 22	556	557	100%	737	973	200	141	100%	379	662	220	76	100%	240	413
Mon, Oct 23	130	131	100%	736	848	42	41	100%	380	625	19	19	100%	240	387
Tue, Oct 24	56	56	100%	736	843	17	17	100%	380	615	7	7	100%	240	371
Wed, Oct 25	211	592	52%	354	615	45	322	27%	102	250	42	212	29%	70	167
Thu, Oct 26	262	35	85%	581	1,119	66	12	41%	156	385	47	4	47%	113	275